



*Learning together in faith*

**Holy Cross Catholic  
Multi Academy Company**

**MAC Estates Master Plan  
2024 - 2025**

Responsible for Policy	Martyn Alcott
Resources Committee Approval Date	06/12/2023
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**Document Control:**

**Version History**

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1.0			M Alcott	HCCMAC, Central Team	Review of 2022-23 document
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# **Holy Cross MAC Estates Master Plan**

**April 2024 – March 2025**

## **Introduction**

This document and the associated excel spreadsheet is to be read in conjunction with the Holy Cross MAC Estates Strategy Plan. The excel worksheet is a live document updated throughout the year.

The purpose of the Estates Master Plan is to draw up the MAC capital spending plans in line with the MAC Estates Strategy Plan.

MAC Capital Funding is made up of School Condition Allowance (SCA) and Devolved Formulas Capital (DFC). The MAC qualifies for automatic SCA as it had 5 or more open schools at the start of September 2023 with over 3000 pupils in the Spring 2023 census.

Capital funding runs from April to March.

## **2024/25 Update**

In 2021/22 the ESFA changed the way they allocated School Condition Allowance (SCA) capital funding by using the latest school condition surveys, and 2020 pupil data. (previously it was 2014 data)

The base rate SCA funding is £146 per pupil. There are then additional factors applied, such as pupil weighting and location factors to establish the final funding amount.

DFC funding methodology remained generally the same. Each institution gets a fixed sum of £4,000 and a variable amount based on their weighted pupil numbers based on 2020 pupil data. DFC can be spent on ICT whilst SCA cannot.

All capital funds (SCA and DFC) are retained and managed centrally.

## **Energy Efficiency Funding**

Energy Efficiency Funding was introduced in December 2022 solely for the 22/23 capital year to be spent by the end of the 2024/25 capital period. This funding was to support schools when energy support payments ceased. This totalled £ 178,100 for the HCMAC but was a one off payment and will not be repeated for the 2024/25 year. Approx £36,000 of this has been carried forward into 24/25. (Audit figure pending)

### **Total Estimated MAC Capital Funding 2024/25**

Responsible Body (RB) name	RB type	DFC	Total SCA (including any transitional protection)	Total DFC and SCA
Holy Cross Catholic Multi Academy Company	MAT	£88,996	£1,147,730	£1,236,726

(based on 2023/24 actuals)

### **MAC Central SCA Funding**

SCA is retained centrally and separated in the MAC capital accounts as a fund that can be used for all capital improvements across the MAC.

For 2024/25 the SCA is estimated at £1,147,730. (Based on 2023/24 Actuals)

### **MAC Central DFC Funding**

DFC is retained centrally and separated in the MAC capital accounts as a fund that can be used for ICT improvements across the MAC.

For 2024/25 the DFC is estimated at £88,996. (Based on 2023/24 Actuals)

### **Capital Spend By School**

The MAC has appointed EXI as Capital Partners and capital spend planning spreadsheets by school will be reviewed and approved by the Resources Committee.

When available the approved capital projects spreadsheet will be included.

### **Review**

The Estates Master Plan is reviewed annually.